What is the composition of the government grant that the UvA receives?

	Student-related component		Education/Research supplement	
component million	Number of enrolments €4,549 per funded* enrolment €142.8 million	Degrees awarded €4,549 per funded* degree €58.4 million	Education supplement (11.0% of available OCW budget) €119.0 million	Education budgets (Education supplement in figures) €6.5 million
Education compor € 354.3 million	# 12,703 3,529 x low 1.0 high 1.5 985 top 3.0	# 4,248 2,077 x low 1.0 high 1.5 1,023 top 3.0	Quality agreement funding UvA €27,7 mln.	 Vulnerable programmes M€ 3.2 Special provisions M€ 3.3
lotal € //3.9 million € 298.2 million	Degrees €2,089 per funded* degree (3-year average) €39.8 million	Doctorates €91,335 per doctorate €76,113 per diploma (3-year average) €51.9 million	Research supplement (fixed percentage 9.5% of total) €139.3 million	Research budgets (Research supplement in figures) €67.1 million
	# 2024 Deg: # wei. Ba x 1 Ma x 2 2024 19,804 3,269 4,475 low 1.0 848 902 high 1.5 445 379 top 3.0 3y avg 19,062	Doc. # Dipl. # 2024 564.5 2024 18 2023 564.0 2023 12 2022 540.5 2022 13 3y avg 556.3 3y avg 14.3		
Medical Edu. & Research € 123.4 mln.	Support medical education & research €123.4 million	Directly to Amsterdam UMC.		

⁷ Universities only receive money for <u>funded</u> enrolments and degrees. Factors such as place of residence and nationality, and whether it is the student's first (comparable) degree are also taken into account.

Performance on a certain date or within a certain period is counted for the purpose of

The government grant is calculated with due regard for three different funding levels: low for arts/social science courses; high for science courses and top for medical degrees. The number of enrolments and the number of degrees awarded is multiplied by this factor. With regard to the research component, a distinction is also made between Bachelor's (x1) and Master's (x2) degrees when calculating the government grant.

determining the 2024 government grant:

- for enrolments the reference date taken was the 1st of October 2022.

- for degrees the period between October 2nd 2021 and October 1st 2022. - for the 3-year average degrees 2019/2020, 2020/2021, 2021/2022.

- for the 3-year average doctorates calendar years 2020, 2021, 2022.

This infographic provides further information on the amounts and figures from the 2024 budget. While care has been taken in compiling this information (source is first final rijksbijdragebrief 2024), the UvA cannot guarantee its accuracy, completeness and timeliness. In addition to these budgeted amounts, the 2024 budget also includes expected additional allocations, which are not incorporated in this presentation. The Higher Education and Research Act (Implementation) Decree 2008 (uitvoeringsbesluilt WHW 2008) contains a precise explanation of all the definitions.

Explanation:

Universities receive a single budget from central government each year for the costs of staff and materials. The UvA is not obliged to distribute the government grant for education and research equally amongst all the faculties.

Education component

This component is based on degrees awarded, student enrolments and basic funding. The university receives a sum for each funded degree and each funded enrolment the amount of which is set as part of the National Budget and may be adjusted, if necessary, during the year. This amount is multiplied by the level of funding for the degree programme.

Research component

This component is based on degrees awarded, doctorates and basic funding. The university receives a sum for each funded degree (3-year average) and each doctorate or designer diploma (3-year average) the amount of which is set as part of the National Budget and may be adjusted, if necessary, during the year. At the UvA, a designer diploma is only awarded to a student who has successfully completed the trainee conservator-restorer programme.

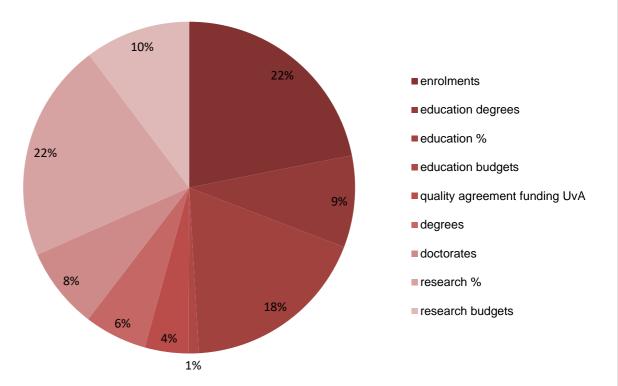
For diplomas, this amount is multiplied by the level of funding, with Bachelor's degrees counting once and Master's degrees counting twice.

Medical education and research*

There is a separate component for medical education and research which the UvA passes on directly to the Amsterdam UMC. This is an allowance towards the costs for the Academic hospital. The Amsterdam UMC additionally receives a part of the regular government grant via the allocation model.

 * The funds that the Amsterdam UMC receives one-to-one from the UvA are not included in the pie chart.

Government grant in UvA budget*



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