



Budget result 2023 (€ 0)

In addition to the financial details of the entire University and the budgets of the various faculties, services and other units as shown below, the 2023 budget also includes the updated Accommodations Plan 2023 (Huisvestingsplan 2023) and the long-term IT Project Portfolio 2023 (ICT projectportfolio 2023). This budget takes account of the principles set out in the Framework Letter 2023 (Kaderbrief 2023). (All amounts in EUR x 1,000)

Total Income € 914.251

Government grants (OCW)

The contribution of the Ministry of Education, Culture and Science.

€ 626.413	2023
€ 577.043	2022
€ 520.371	2021

Tuition fees

The education and examination fees that students pay to the UvA.

€ 125.217	2023
€ 87.901	2022
€ 101.517	2021

Income on behalf of third parties

Income from assignments that the UvA performs for third parties, such as contract research.

€ 131.641	2023
€ 120.346	2022
€ 115.390	2021

Other income

The other income, such as income from the lease of buildings and the secondment of staff.

€ 30.980	2023
€ 21.297	2022
€ 23.227	2021

Percentage allocation of total income

Government grants (OCW)	68,5%
Tuition fees	13,7%
Income on behalf of third parties	14,4%
Other income	3,4%

Total Expenses - € 914.936

Staff expenses

Salaries, employer's pension charges and costs of hiring employees.

- € 642.923	2023
- € 565.665	2022
- € 524.464	2021

Depreciation

The annual reduction in the value of an investment, based on its useful life.

- € 50.289	2023
- € 44.092	2022
- € 42.635	2021

Accommodation

Costs related to accommodation such as maintenance, energy and insurance.

- € 68.939	2023
- € 53.567	2022
- € 52.593	2021

Other expenses

The other expenses, such as teaching materials and outsourced work.

- € 152.785	2023
- € 139.646	2022
- € 137.315	2021

Percentage allocation of total expenses

Staff expenses	70,3%
Depreciation	5,5%
Accommodation	7,5%
Other expenses	16,7%

Other Financial Items € 685

Financial Income & Expenses

Balance of interest income (+) and interest expenses (-).

- € 215	2023
- € 2.017	2022
- € 5.821	2021

Result of holdings

The result of holdings of the UvA, such as Sport-exploitiemaatschappij C.V.

€ 900	2023
- € 1.600	2022
- € 2.400	2021

Percentage allocation of other items

Financial Income & Expenses	-31,4%
Result of holdings	131,4%