



## Budget result 2024 (€ 0)

In addition to the financial details of the entire University and the budgets of the various faculties, services and other units as shown below, the 2024 budget also includes the updated Accommodations Plan 2024 (Huisvestingsplan 2024) and the long-term IT Project Portfolio 2024 (ICT projectportfolio 2024). This budget takes account of the principles set out in the Framework Letter 2024 (Kaderbrief 2024). (All amounts in EUR x 1,000)

### Total Income € 979.593

#### Government grants (OCW)

The contribution of the Ministry of Education, Culture and Science.

€ 665.022	2024
€ 626.413	2023
€ 577.043	2022

#### Tuition fees

The education and examination fees that students pay to the UvA.

€ 139.287	2024
€ 125.217	2023
€ 87.901	2022

#### Income on behalf of third parties

Income from assignments that the UvA performs for third parties, such as contract research.

€ 141.002	2024
€ 131.641	2023
€ 120.346	2022

#### Other income

The other income, such as income from the lease of buildings and the secondment of staff.

€ 34.282	2024
€ 30.980	2023
€ 21.297	2022

#### Percentage allocation of total income

Government grants (OCW)	67,9%
Tuition fees	14,2%
Income on behalf of third parties	14,4%
Other income	3,5%

### Total Expenses - € 987.350

#### Staff expenses

Salaries, employer's pension charges and costs of hiring employees.

- € 698.838	2024
- € 642.923	2023
- € 565.665	2022

#### Depreciation

The annual reduction in the value of an investment, based on its useful life.

- € 47.447	2024
- € 50.289	2023
- € 44.092	2022

#### Accommodation

Costs related to accommodation such as maintenance, energy and insurance.

- € 70.960	2024
- € 68.939	2023
- € 53.567	2022

#### Other expenses

The other expenses, such as teaching materials and outsourced work.

- € 170.105	2024
- € 152.785	2023
- € 139.646	2022

#### Percentage allocation of total expenses

Staff expenses	70,8%
Depreciation	4,8%
Accommodation	7,2%
Other expenses	17,2%

### Other Financial Items € 7.757

#### Financial Income & Expenses

Balance of interest income (+) and interest expenses (-).

€ 5.957	2024
- € 215	2023
- € 2.017	2022

#### Result of holdings

The result of holdings of the UvA, such as Sport-exploitiemaatschappij C.V.

€ 1.800	2024
€ 900	2023
- € 1.600	2022

#### Percentage allocation of other items

Financial Income & Expenses	76,8%
Result of holdings	23,2%